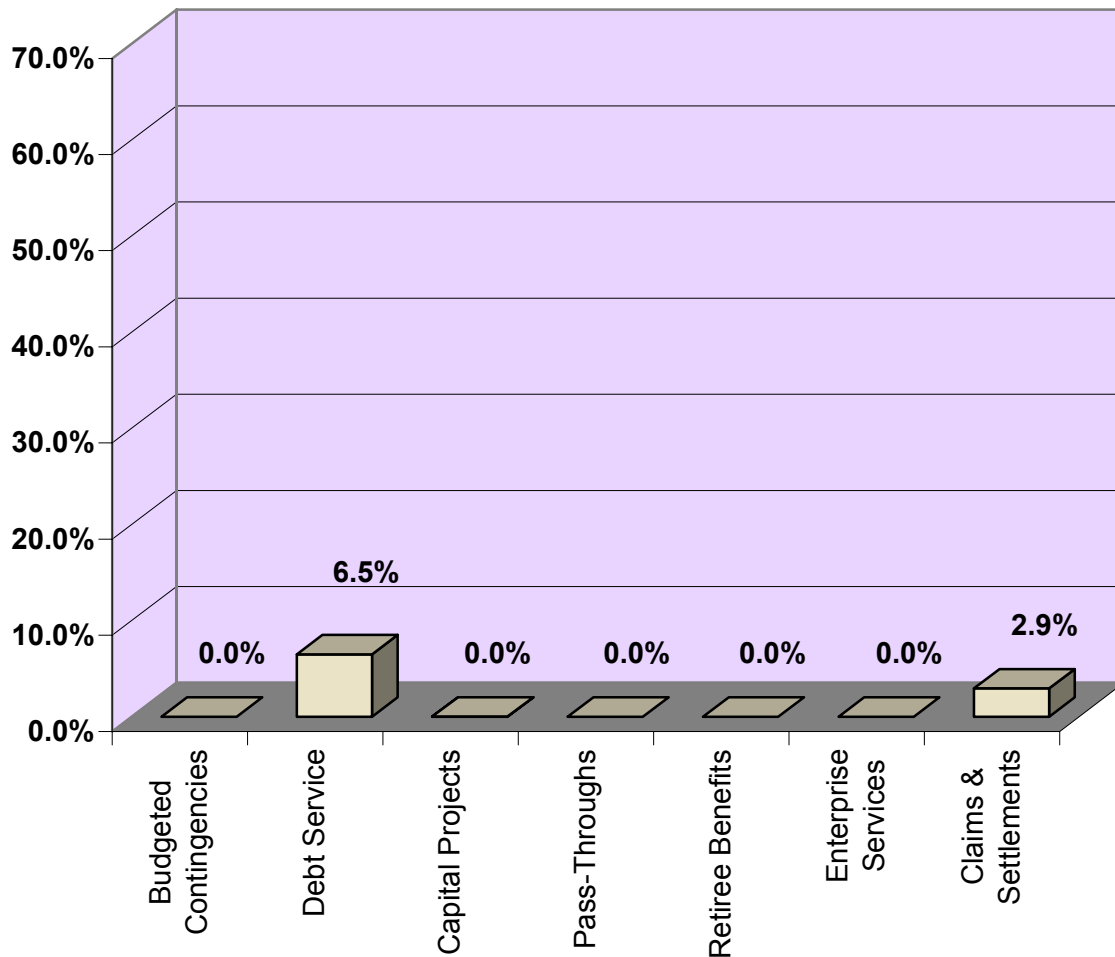


Beacon Charter School

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 71	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$59,509	\$838	6.5%
Capital Projects	\$156	\$2	0.0%
Pass-Throughs: Tuitions, et al	\$0	\$0	0.0%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$27,078	\$381	2.9%
Other Commitments Expenditures	\$86,743	\$1,222	9.4%
Total District Expenditures	\$918,666	\$12,939	100.0%